

Mt. San Jacinto Community College District

2018-2019 Measure AA Annual Report



Rendering of the Menifee Campus Stadium

2018-2019 Independent Citizen's Oversight Committee

The Measure AA Independent Citizens' Oversight Committee has nine members, two more than required under Prop. 39 to ensure diverse representation. The group meets quarterly to review expenditures and to see that the guidelines are followed. They're responsible for an audit and an annual report.

MSJC
Mt. San Jacinto College

Dee Cozart, *Chair*, Business Representative
Altie Holcomb, *Vice Chair*, Member at Large
Dennis Anderson, MSJC Support Organization
Judy Guglielmana, Taxpayer Association
Andrew Masiel Sr. , Member at Large
Mario Plazola Jimenez - Student Representative
Brian Sylva, Member at Large

Statement of Compliance

This Annual Report is submitted to Board of Trustees by the Mt. San Jacinto College Independent Citizens' Oversight Committee. This Committee advises that, to the best of its knowledge, Mt. San Jacinto College complies with the requirements in Article XII, Section 1(b) (3) of the California Constitution. In particular, bond revenue has been expended only for purposes so described in Measure AA and no funds were used for any faculty or administrative salaries or other operating expenses as prohibited by Article XIII A, Section (b) (s) (a) of the California Constitution.

Respectfully submitted:

Dee Cozart,

Chair, Independent Citizens' Oversight Committee



Rendering of the Menifee Campus STEM Building

Authority & Purpose of Citizens' Oversight Committee

Measure AA was approved under the requirements of California's Proposition 39, the smaller classes, Safer Schools, and Financial Accountability Act, passed by California voters in 2000. As required by Prop 39, after the passage of the Measure AA, a \$295 million bond, the Mt. San Jacinto College Board of Trustees appointed an independent committee of citizens to oversee the expenditure of all local funds. Proposition 39 requires representatives from tax payers groups, business and industry, senior citizens' organizations and students, and is charged with ensuring that all bond funds are spent as promised on capital projects within the college district. The MSJC appointees represent various groups: one student; one member of the business community; a senior citizens' organization member; two members of a tax payers association; a member active in a college-support organization and three community members at large.



Rendering of the San Jacinto Campus STEM Building

Independent Financial & Performance Audit

In compliance with Proposition 39, the Board of Trustees engaged the independent audit firm of EideBailly to complete independent audits of the financial records and the construction records of the bond program.

The results of the audit indicated that, in all significant respects, Mt. San Jacinto Community College District properly accounted for the expenditures held in the Measure AA General Obligation Bond Fund and that such expenditures were made for authorized Bond projects. There were no salaries of administrators charged to the Bonds for District general administration or operations. District procedures for disbursement of funds were applied in accordance with laws and regulations, as well as policies approved by the Board of Trustees. The audit had no adverse findings and no questionable costs were noted.



Rendering of the San Jacinto Campus STEM Building

Bond Project Expenditures & Progress at June 30, 2019

Measure AA Projects	Project Expenditures Cumulative Total thru June 30, 2019	Total Project Expendi- tures Fiscal Year 2019	Project Expenditures Cumulative Total thru June 30, 2018
District Wide			
ADA Transition Plan	\$131,285	\$0	\$131,285
Building Security & Access controls	\$41,750	\$0	\$41,750
Campus EIR's/CEQA	\$1,217,885	\$906	\$1,216,979
Cost of Issuance - Series A	\$413,087	\$0	\$413,087
Cost of Issuance - Series B	\$767,015	(\$6,985)	\$774,000
Design Standards	\$142,840	\$0	\$142,840
District Classroom Phones	\$75,090	\$0	\$75,090
Fiber Recapitalization	\$447,733	\$0	\$447,733
Infrastructure Master Plan	\$416,363	\$0	\$416,363
Infrastructure Projects	\$8,846	\$0	\$8,846
Initial Site Utilities, Topo, Survey, Geohaz- ard & Technical Reports	\$303,148	\$0	\$303,148
IT - Network & Control Switches Upgrades	\$986,523	\$0	\$986,523
IT - Video Conference Upgrades	\$322,697	\$0	\$322,697
IT - Wireless Deployment	\$1,014,854	\$0	\$1,014,854
LRB Payoff	\$12,488,443	\$0	\$12,488,443
Misc. Planning & Bond Expenses	\$429,060	\$33,357	\$395,703
Parking Lot Expansion	\$1,350	\$0	\$1,350
Shade Structure Projects	\$696,819	\$594,099	\$102,720
San Jacinto Campus			
Athletic & PE Facilities Renovations	\$12,210,226	(\$53,130)	\$12,263,357
Building 200 Safety Improvements	\$0	\$0	\$0
Child Development Security Enhance- ments	\$624,800	\$0	\$624,800
Emergency Generator	\$390,252	\$0	\$390,252
Marquee	\$286	\$286	\$0
Science Labs & Classroom Modular Swing Space	\$1,048,931	\$8,693	\$1,040,238
Solar Photovoltaic System	\$2,846,621	\$0	\$2,846,621
STEM Building - SJC	\$141,726	\$1,560	\$140,166
San Gorgonio Campus			
New Center Template	\$6,770	\$0	\$6,770
Science Labs & Classroom Modular Swing Space	\$336,180	\$0	\$336,180

Bond Project Expenditures & Progress at June 30, 2019 cont.

Measure AA Projects	Project Expenditures Cumulative Total thru June 30, 2019	Total Project Expendi- tures Fiscal Year 2019	Project Expenditures Cumulative Total thru June 30, 2018
Menifee Campus			
Building 300 - Assessment	\$100,613	\$0	\$100,613
Building 3000 - Rehabilitation	\$3,508,662	\$1,928,282	\$1,580,379
Building 700 - Renovation	\$32,962	\$32,962	\$0
Child Development Security Enhance- ments	\$0	\$0	\$0
Emergency Generator	\$44,496	\$6,891	\$37,605
Marquee	\$202,561	\$202,561	\$0
Science Labs & Classroom Modular Swing Space	\$4,768,546	\$191,173	\$4,577,373
Stadium	\$147,989	\$147,989	\$0
Temecula Campus			
MSJC Temecula Purchase	\$56,752,125	\$0	\$56,752,125
MSJC Temecula Renovation	\$6,145,364	\$6,139,746	\$5,618
Wildomar			
New Center Template	\$385,411	\$0	\$385,411
Total Project Expenditures	\$109,599,308	\$9,228,390	\$100,370,918



MT. SAN JACINTO
COLLEGE DISTRICT

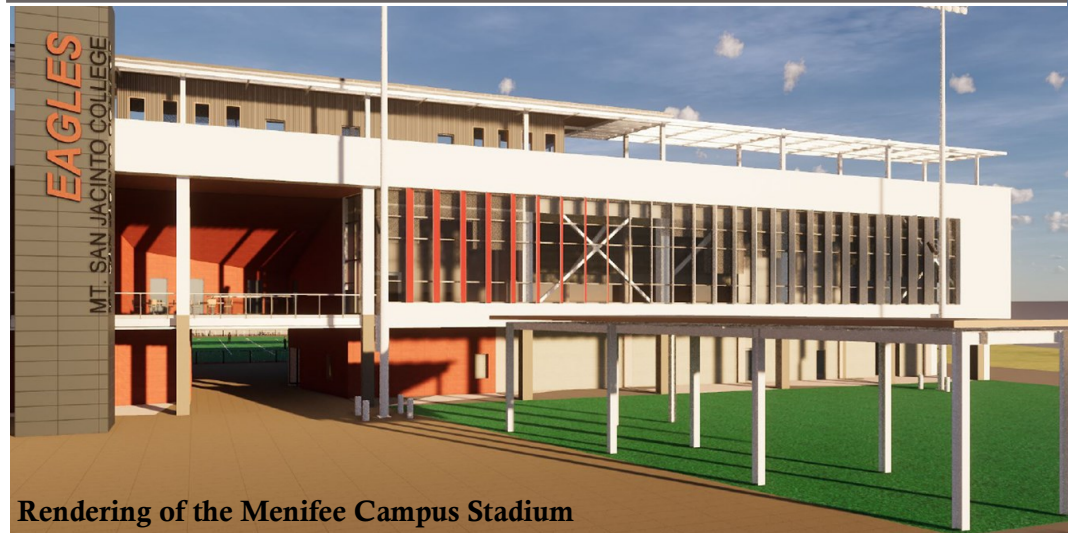
FOR MORE
INFORMATION ON
MEASURE AA PLEASE
VISIT THE MSJC BOND
WEBSITE AT:

[WWW.MSJC.EDU/
MEASUREAA](http://WWW.MSJC.EDU/MEASUREAA)

About Measure AA

In November 2014, the voters of the 1,700-square-mile Mt. San Jacinto College District approved a general obligation bond measure of \$295 million to fund facilities projects to train local residents for jobs, prepare students for four-year colleges and accommodate increasing student enrollment by:

- Upgrading and expand facilities for career training in well-paying careers
- Expanding course opportunities to increase enrollment, classrooms, and instructional facilities
- Upgrading outdated science, math, and computer labs
- Installing additional technology infrastructure to improve computer technology and Internet access
- Upgrading outdated job-training classrooms, labs, and equipment to provide all students with opportunities to learn job skills
- Upgrading and building academic buildings to expand classrooms for career training in science, medical, public safety and other in-demand jobs



Rendering of the Menifee Campus Stadium

2018-2019 Mt. San Jacinto College District Board of Trustees

Sherrie Guerrero, Ed.D. , *President* - Area 1

Dorothy McGargill, *Clerk*, Area 2

Vicki Carpenter, Area 3

Ann Motte, Area 4

Tom Ashley, Area 5

Shayla Lopez, Student Trustee

Dr. Roger Schultz, Superintendent/President