

Report of Institutional Data for the
 NCAA Gender Equity Survey
 Equity in Athletics Disclosure Act (EADA)

Any coeducational institutional of higher education that participates in any Federal student financial aid program and have intercollegiate athletics programs must provide information concerning their athletics programs must provide information concerning their intercollegiate athletic programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U.S.C. 1092.

Name of Reporting Institution: Mt. San Jacinto College District
 City: San Jacinto State: CA

Information for Reporting Year: Beginning July 1, 2016 Ending: June 30, 2017

Number of Undergraduates by Gender:
(Use fall semester enrollment figures)

	Number	Percent
Female undergraduates:	11,888	61%
Male undergraduates:	7,633	39%
Total undergraduates:	19,521	100%

Institutional Contact:

Primary Contact:	<u>Sekou Yansane</u>
Title:	<u>Assistant Athletics Coordinator</u>
Telephone Number:	<u>951-487-3399</u>
FAX Number:	<u>951-654-4572</u>
E-mail address:	<u>syansane@msjc.edu</u>

TABLE 1 – ATHLETICS PARTICIPATION

Federal regulations require that the following information, based on the previous report year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of participants by gender for each team. According to the published federal regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the day of a team's first scheduled contest –

- (a) is listed by the institution on the team's roster; or
- (b) receives athletically related student aid; or
- (c) practices with the team and receives coaching from one or more coaches.

Any student-athlete who satisfies one or more of these criteria is a participant, including a student on a team the institution designated or defines as junior varsity, freshman, or novice, or a student withheld from competition to preserve eligibility (i.e., a redshirt) or for academic, medical, or other reasons.

Sport	Number of Participants		
	Men's Team	Women's Team	
Baseball	28		
Basketball	15	13	
Football	74		
Golf	9	8	
Soccer		21	
Softball		15	
Tennis	7	7	
Volleyball		14	Total Athletes
Total	133	78	211

TABLE 3A --- ASSISTANT COACHES ASSIGNMENTS MEN'S TEAM

Federal regulations require that the following information, based on the previous report year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of assistant coaches assigned to each men's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Sport	Assistant Coaches of Men's Team							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball		2		2				2
Basketball	1	1	1	1				2
Football	1	7	1	7				8
Golf								
Tennis								
Coaching Positions Total	1	10	2	10				12

TABLE 3B --- ASSISTANT COACHES ASSIGNMENTS WOMEN'S TEAM

Federal regulations require that the following information, based on the previous report year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of assistant coaches assigned to each women's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Sport	Assistant Coaches of Women's Team							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball						1	1	1
Golf								
Soccer		1		1		1	1	2
Softball						1	1	1
Tennis								
Volleyball						2	2	2
Coaching Positions Total		1		1		5	5	6

TABLE 4 – OPERATING EXPENSES
Commonly known as Game-Day Expenses

Federal regulations require that the following information, based on the previous report year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the total expense an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests including team travel, lodging, and meals; uniforms and equipment; and officials.

Sport	Participants		Operating Expenses			
	Men's Team	Women's Team	Men's Team	Women's Team	Men's Team Per Participant	Women's Team Per Participant
Baseball	28		\$18,200		\$650	
Basketball	15	13	\$19,875	\$16,250	\$1,325	\$1,250
Football	74		\$46,250		\$625	
Golf	9	8	\$12,798	\$9,800	\$1,422	\$1,225
Soccer		21		\$13,566		\$646
Softball		15		\$17,025		\$1,135
Tennis	7	7	\$5,887	\$5,887	\$841	\$942
Volleyball		14		\$9,604		\$686
Total	133	78	\$103,010	\$72,132	TOTAL OPERATING EXPENSES	
Percent of Total	63%	37%	59.0%	41.0%	\$175,849	

TABLE 5 – REVENUES

This table lists the total revenue attributable to specific teams for all men's teams and all women's teams. Revenue includes ticket sales; student activity fees; guarantees and options; contributions from alumni and others; state or government support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Revenue Attributable to Specific Teams	Dollars	Percent of Total
Men's Teams	\$320,718	57.0%
Women's Team	\$239,491	43.0%
Total Revenue	\$560,209	100.0%

TABLE 6 – HEAD COACHES SALARIES

Federal regulations require that the following information, based on the previous report year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the average annual institutional salary of the head coaches of the men's and women's teams. Volunteer head coaches and head coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of coaching positions.

	Men's Team	Women's Team
Average Annual Salary	\$10,000	\$10,000
Number of Head Coaches used to calculate average	5	6
Sum of Full-Time Equivalent (FTE) Position	3.2	3.56

TABLE 7 – ASSISTANT COACHES SALARIES

This table lists the average annual institutional salary of the head coaches of the men's and women's teams. Volunteer head coaches and head coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of coaching positions.

	Men's Team	Women's Team
Average Annual Salary	\$4,500	\$6,000
Number of Assistant Coaches used to calculate average	12	6
Sum of Full-Time Equivalent (FTE) Position	3	2.1

TABLE 8 – OVERALL REVENUES AND EXPENSES

