#### Report of Institutional Data for the NCAA Gender Equity Survey Equity in Athletics Disclosure Act (EADA)

Any coeducational institutional of higher education that participates in any Federal student financial aid program and have intercollegiate athletics programs must provide information concerning their athletics programs must provide information concerning their intercollegiate athletic programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U.S.C. 1092.

Name of Reporting Institution: Mt. San	Jacinto Colle	ege District	
City: <u>Sar</u>	Jacinto	State: CA	
Information for Reporting Year: Beginning	<u>July 1, 201</u> 6	Ending: June 30, 20	017

#### Number of Undergraduates by Gender:

(Use fall semester enrollment figures)

	Number	Percent
Female undergraduates:	11,888	61%
Male undergraduates:	7,633	39%
Total undergraduates:	19,521	100%

#### **Institutional Contact:**

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#### TABLE 1 – ATHLETICS PARTICIPATION

### Federal regulations require that the following information, based on the previous report year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of participants by gender for each team. According to the published federal regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the day of a team's first scheduled contest –

(a) is listed by the institution on the team's roster; or

(b) receives athletically related student aid; or

(c) practices with the team and receives coaching from one or more coaches.

Any student-athlete who satisfies one or more of these criteria is a participant, including a student on a team the institution designated or defines as junior varsity, freshman, or novice, or a student withheld from competition to preserve eligibility (i.e., a redshirt) or for academic, medical, or other reasons.

	Number o		
Sport	Men's Team	Women's Team	
Baseball	28		
Basketball	15	13	
Football	74		
Golf	9	8	
Soccer		21	
Softball		15	
Tennis	7	7	
Volleyball		14	Total Athletes
Total	133	78	211

#### TABLE 2A --- HEAD COACHES ASSIGNMENTS MEN'S TEAM

## Federal regulations require that the following information, based on the previous report year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of head coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week) or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

		Head Coaches of Men's Team						
	Mal	e Coaches -	Head Coun	t	Fema	Female Coaches - Head Count		
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Total Head Coaches
Baseball	1		1					1
Basketball	1		1					1
Football	1		1					1
Golf		1		1				1
Tennis		1		1				1
Coaching Positions Total	3	2	3	2				5

#### TABLE 2B --- HEAD COACHES ASSIGNMENTS WOMEN'S TEAM

## Federal regulations require that the following information, based on the previous report year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of head coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution's definition are consistent with the institution's definition are consistent with the institution's definition of a full-time university Employee" means the individual's overall employment responsibilities at the institution are responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week) or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

		Head Coaches of Women's Team						
		Male Coach	es - Head Cou	int	I	Female Coaches - Head Count		
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Total Head Coaches
Basketball	1		1					1
Golf		1		1				1
Soccer		1		1				1
Softball					1		1	1
Tennis		1		1				1
Volleyball					1		1	1
Coaching Positions Total	1	3	1	3	2		2	6

#### TABLE 3A --- ASSISTANT COACHES ASSIGNMENTS MEN'S TEAM

## Federal regulations require that the following information, based on the previous report year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of assistant coaches assigned to each men's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution are solution are consistent with the institution are solution are consistent with the institution are solution are assistent with the institution of a full-time employee of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

		Assistant Coaches of Men's Team						
	Mal	e Coaches -	Head Coun	t	Fema	le Coaches	- Head Cour	nt
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball		2		2				2
Basketball	1	1	1	1				2
Football	1	7	1	7				8
Golf								
Tennis								
Coaching Positions Total	1	10	2	10				12

#### TABLE 3B --- ASSISTANT COACHES ASSIGNMENTS WOMEN'S TEAM

### Federal regulations require that the following information, based on the previous report year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of assistant coaches assigned to each women's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution are assistent with the institution of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

	Assistant Coaches of Women's Team								
		Male Coach	es-Head Cou	int	I	Female Coaches - Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Part-Time Institution Employee or Volunteer	Total Assistant Coaches	
Basketball						1	1	1	
Golf									
Soccer		1		1		1	1	2	
Softball						1	1	1	
Tennis									
Volleyball						2	2	2	
Coaching Positions Total		1		1		5	5	6	

#### TABLE 4 – OPERATING EXPENSES

Commonly known as Game-Day Expenses

# Federal regulations require that the following information, based on the previous report year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the total expense an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests including team travel, lodging, and meals; uniforms and equipment; and officials.

	Parti	cipants	Operating Expenses					
Sport	Men's Team	Women's Team	Men's Team	Women's Team	Men's Team Per Participant	Women's Team Per Participant		
Baseball	28		\$18,200		\$650			
Basketball	15	13	\$19,875	\$16,250	\$1,325	\$1,250		
Football	74		\$46,250		\$625			
Golf	9	8	\$12,798	\$9,800	\$1,422	\$1,225		
Soccer		21		\$13,566		\$646		
Softball		15		\$17,025		\$1,135		
Tennis	7	7	\$5,887	\$5,887	\$841	\$942		
Volleyball		14		\$9,604		\$686		
Total	133	78	\$103,010	\$72,132	TOTAL OPERATIN	G EXPENSES		
Percent of Total	63%	37%	59.0%	41.0%	\$175,849			

#### TABLE 5 – REVENUES

This table lists the total revenue attributable to specific teams for all men's teams and all women's teams. Revenue includes ticket sales; student activity fees; guarantees and options; contributions from alumni and others; state or government support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Revenue Attributable to Specific Teams	Dollars	Percent of Total
Men's Teams	\$320,718	57.0%
Women's Team	\$239,491	43.0%
Total Revenue	\$560,209	100.0%

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### TABLE 6 – HEAD COACHES SALARIES

## Federal regulations require that the following information, based on the previous report year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the average annual institutional salary of the head coaches of the men's and women's teams. Volunteer head coaches and head coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of coaching positions.

	Men's Team	Women's Team
Average Annual Salary	\$10,000	\$10,000
Number of Head Coaches used to calculate average	5	6
Sum of Full-Time Equivalent (FTE) Position	3.2	3.56

#### TABLE 7 – ASSISTANT COACHES SALARIES

This table lists the average annual institutional salary of the head coaches of the men's and women's teams. Volunteer head coaches and head coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of coaching positions.

	Men's Team	Women's Team
Average Annual Salary	\$4,500	\$6,000
Number of Assistant Coaches used to calculate average	12	6
Sum of Full-Time Equivalent (FTE) Position	3	2.1

#### TABLE 8 – OVERALL REVENUES AND EXPENSES

## Federal regulations require that the following information, based on the previous report year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists total overall revenues and expenses for all men's programs and all women's programs as well as revenues and expenses not allocated to specific teams or not allocated by gender. The table also provides the same information for football, men's and women's basketball, and all other men's and women's sports.

Revenue includes ticket sales; student activity fees; guarantees and options; contributions from alumni and others; state or government support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports. Expenses include appearance guarantees and options, athletically-related student aid, contract services, equipment, fund-raising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate activities. Debt service and capital expenses are not included in these totals.

	Revenues	Expenses
Sport	Dollars	Dollars
Baseball	\$71,105	\$71,105
Basketball	\$52 <i>,</i> 480	\$52,480
Football	\$138,495	\$138,495
Golf	\$32,016	\$32,016
Tennis	\$26,622	\$26,622
Total of Men's Program	\$320,718	\$320,718
Basketball	\$48,821	\$48,821
Golf	\$34,220	\$34,220
Soccer	\$52,115	\$52,115
Softball	\$48,689	\$48,689
Tennis	\$24,406	\$24,406
Volleyball	\$31,240	\$31,240
Total of Women's Program	\$239,491	\$239,491